

Office of Inspector General

Operating Plan for FY 2022

Dollars in Millions

| Activities | FY 2021 Final | FY 2022 Final |
|---|------------------|------------------|
| Public Health and Human Services Oversight (PHHS) Discretionary Budget Authority (BA)..... | 86.50 | 88.90 |
| Medicare and Medicaid Oversight from Health Care Fraud and Abuse Control Account (HCFAC) HCFAC Mandatory BA..... | 207.81 | 220.93 |
| HCFAC Discretionary BA..... | 99.00 | 102.15 |
| Subtotal, HCFAC..... | 306.81 | 316.78 |
| Total, Budget Authority..... | 393.31 | 405.68 |
| Totals | - | - |
| Discretionary BA..... | 185.50 | 191.05 |
| Mandatory BA..... | 207.81 | 214.63 |
| Total, Budget Authority..... | 393.31 | 405.68 |